



Report to Portchester Crematorium Joint Committee

Date: **21 March 2022**

Report of: **Treasurer to the Joint Committee**

Subject: **OPTIONAL CHARGES 2022/23**

SUMMARY

Following on from the Joint Committee meeting held in December 2021, optional charges for web casting and tribute services are set out in Appendix A to this report, with considered increases from 1 April 2022 proposed.

RECOMMENDATIONS

- (a) That the Joint Committee approve the proposed optional charges as set out in Appendix A from 1 April 2022.

APPENDIX A

Webcast (Prices include VAT)	2021/22	2022/23	Increase
Webview	£30.00	£32.00	6.7%
Webcast & Live & 28day & downloadable	£45.00	£48.00	6.7%
Webcast Keepsake Copy (DVD/Blu-ray/USB stick)	£50.00	£53.00	6.0%

Visual Tribute (Prices include VAT)	2021/22	2022/23	Increase
Halo Photo	Free of charge		
Single Photo (additional photo displayed at your time of choosing)	£12.00	£13.00	8.3%
Slideshow (Up to 25 photos)	£38.00	£40.00	5.3%
Pro Tribute (Up to 25 photos set to music)	£70.00	£74.00	5.7%
Family-made tribute (Checking and preparation)	£18.00	£19.00	5.6%
Visual Tribute Keepsake Copy (DVD/Blu-ray/USB stick)	£25.00	£26.00	4.0%
Visual Tribute downloadable copy	£10.00	£11.00	10.0%

Variances (Prices include VAT)	2021/22	2022/23	Increase
Each Additional Keepsake copies (DVD/Blu-ray/USB stick)	£25.00	£26.00	4.0%
Each extra 25 photos for 'Slideshow' or 'Pro Tribute'	£21.00	£22.00	4.8%
Extra work adding to the standard 'Pro Tribute'	£21.00	£22.00	4.8%